



First Nations Health Authority  
Health through wellness

# Annual Report 2013/2014

**Presented by  
Lydia Hwitsum, Chair  
& Jason Calla, Treasurer  
First Nations Health Authority**



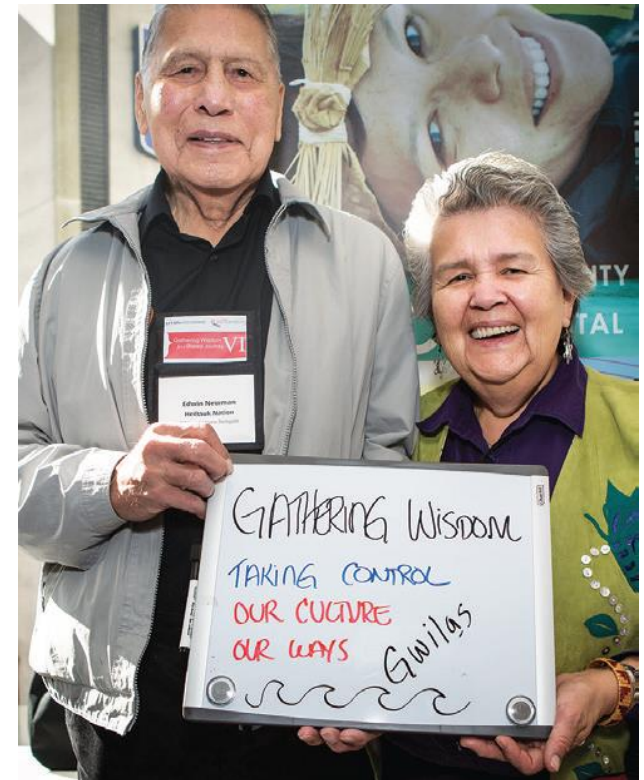
***“I am excited and looking forward to the final transfer from Health Canada to FNHA. First Nation leaders in BC are again demonstrating their ability to ‘think outside the box’. I know we will succeed and be the model for the rest of Canada.”***

**Chief Bill Cranmer, Namgis Nation**



## Priority Area 1: Transition (*We did it together!*)

- Met the four success factors of transfer
- Novation of 209/210 Contribution Agreements
- Transfer of over 200 staff
- Negotiation of all sub-agreements/ service agreements
- Continued to meet compliance and reporting requirements in this phase
- Gathering Wisdom VI, 20 days after transfer.



KEY 2013-14  
TRANSITION  
DATES

April

Canada Funding Agreement &  
Novation Sub-Agreement signed.

May

Human Resources, Information Sharing,  
Records Transfer, Accommodations, Capital Planning,  
and Assets & Software Sub-Agreements signed.



## Priority Area 2: Governance and Decision-Making

- Work in the regions
  - Regional Partnership Accords
  - Regional Health and Wellness Plans
  - Regional Directors/Hub Alignment
- Secretariat support
  - Resolution work plan 2012
  - Beefy Chiefs and Champions
  - Expansion of Health Director training
  - Health Benefits engagement



### August

Vice-President  
- Corporate Services hired;  
Service Continuity Agreement signed.

### September

Successful Novation of  
209 out of 210  
contribution agreements.

### October 1

Phase 2 Transfer Day met  
- Transfer of regional operations,  
Vice-President, Health Services starts;  
Canada Consolidated Contribution Agreement signed.





## Priority Area 3: Health Services and Improvements

- Foundational (pre-transfer responsibilities and plans) April 2013-March 2014
- Transfer Phase 1: HQ functions and NIHB- July 2013- March 2014
- Transfer Phase 2: Regional Functions- October 2013- March 2014



**October 22-24**

Five Regional Directors hired;  
Gathering Wisdom for a Shared Journey VI.

**April 2014**

Regional Health and Wellness Plans  
approved by regional leadership.



## Priority Area 3: Health Services and Improvements

- Regional Mental Wellness Forums
- TRC National event
- Panorama implementation
- 19 nurses recruited since transfer
- 11 health centres accredited for the first time in 2014



*“Our transformation is not into something new, our transformation is to our ways of our people, through our language, our songs, our ceremonies, that’s our transformation to transform ourselves to the strength of our people.”*

- Kukp7i Christian - Splatsin First Nation



## Priority Area 4: Partnerships

- Tripartite Committee on First Nations Health
- Senior Executive Relationship development
- Joint Project Board and \$15 million over 3 years for MSP
- Regulatory Body's and PA's
  - College of Dental Surgeons
- Wellness Partnership
  - 20 Events for inaugural year
  - Beefy Chiefs investment



*“Lower Stl’atl’imx Tribal Council used their event to unify their member communities. A 5 km Walk/ Run included a passport system, each kilometer mark represented one of the member communities. Participants used this opportunity to learn more about their neighbouring communities while getting active.” Lower Stl’atl’imx Tribal Council*





## Priority Area 5: Leadership, Org Dev, and Planning

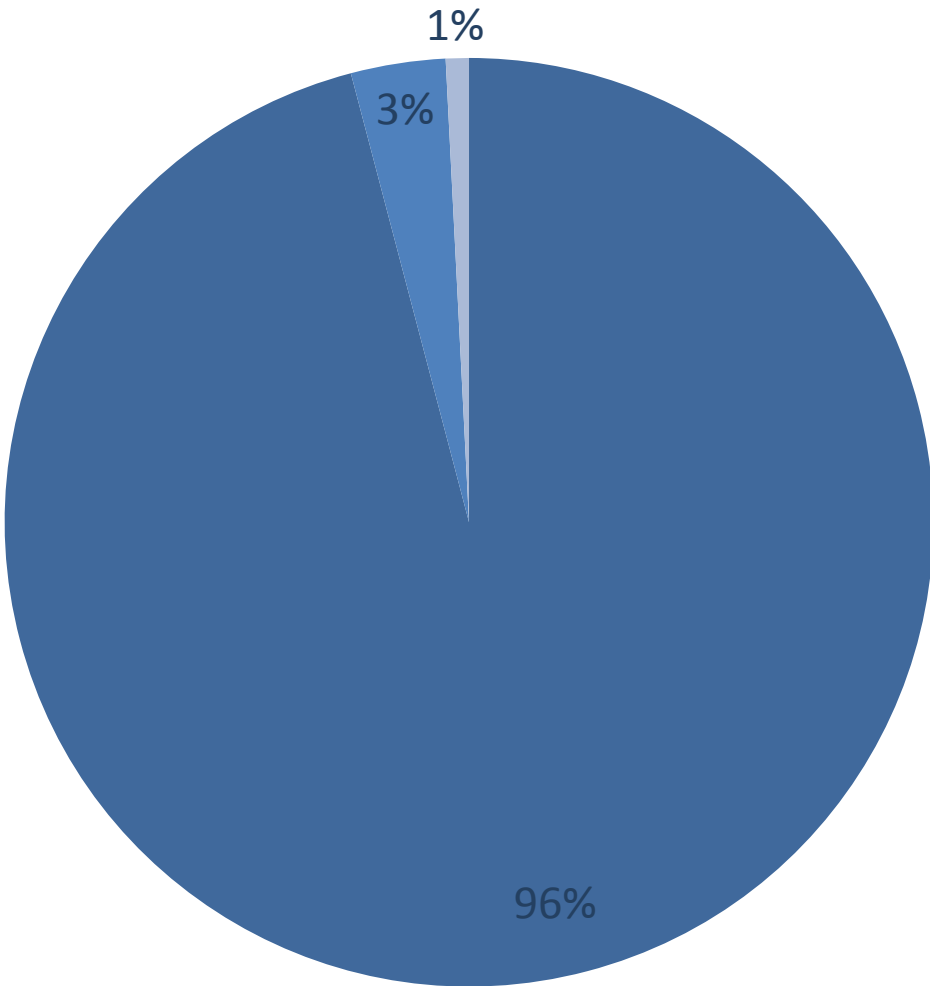
- Establish Senior Executive Team
- Organizational Culture and Wellness
- Road to Accreditation
- Interim Health Plan







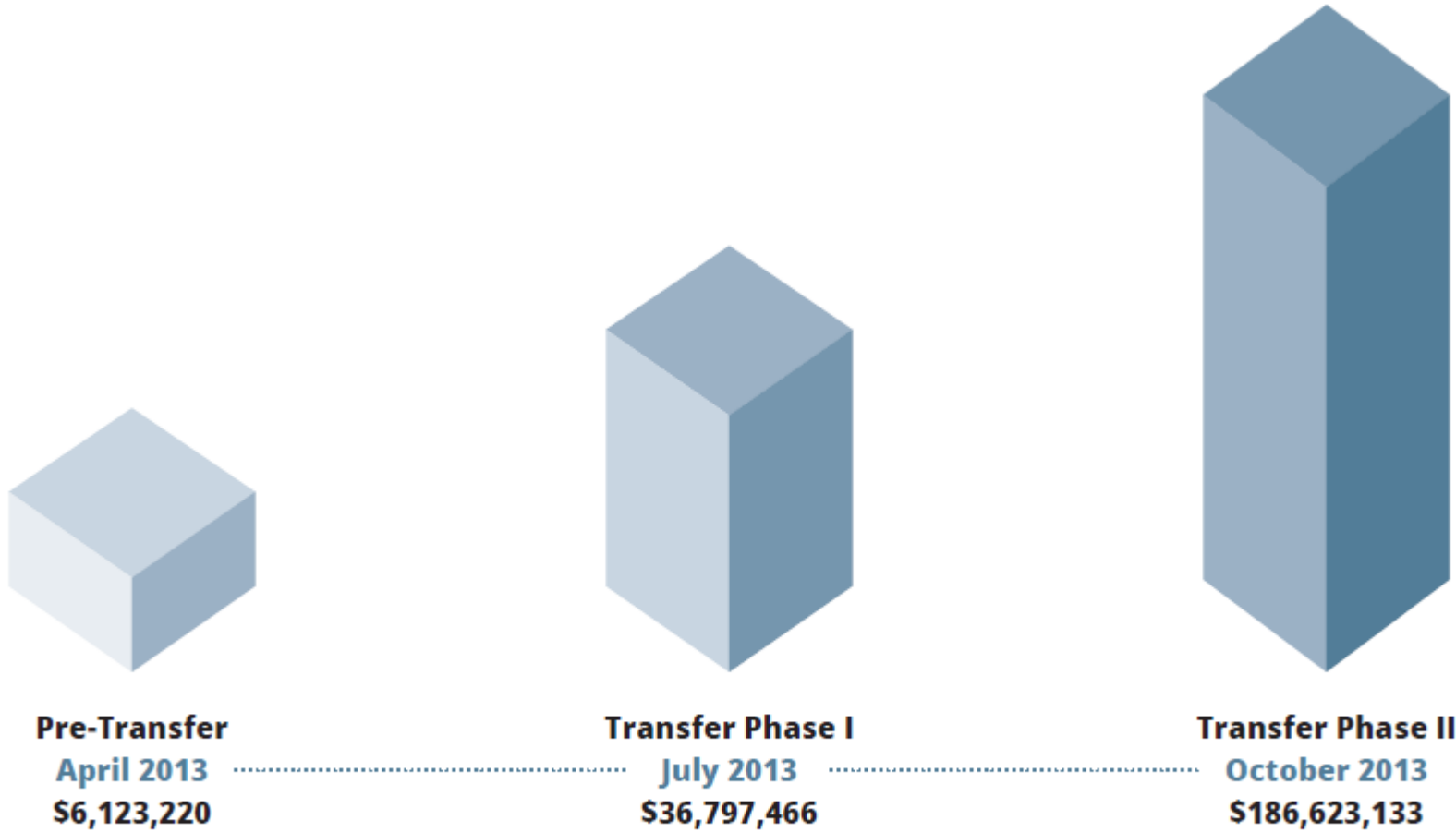
# Revenue (in thousands)



■ Health Canada	248,781
■ British Columbia	8,545
■ Small/Misc	2,083



# A Year in Three Phases



First Nations Health Authority 2014 Transfer Phase Program Expenditure Totals



# Expenditures (in thousands)

**2014 EXPENDITURES TOTAL: \$229,544 (thousands)**

